

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 1/18/06

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

STAFF CONTACT PERSON: Peter Horton

AGENDA ITEM WORDING: Approval of Purchase Service with URS for Key West International Airport Hurricane Damage Assessment.

ITEM BACKGROUND: The Florida Department of Transportation will fund 50% of costs under the Airports Planning Studies grant.

PREVIOUS RELEVANT BOCC ACTION: Approval of Joint Participation Agreement for Planning Studies, dated March 1, 2004.

CONTRACT/AGREEMENT CHANGES: New Agreement

STAFF RECOMMENDATION: Approval

TOTAL COST: \$24,150.00

BUDGETED: Yes

COST TO AIRPORT: \$12,075.00

SOURCE OF FUNDS: FDOT, Airport Operatin

COST TO PFC: None

COST TO COUNTY: None

REVENUE PRODUCING: No

AMOUNT PER MONTH /YEAR:

APPROVED BY: County Attorney X

OMB/Purchasing n/a

Risk Management n/a

AIRPORT DIRECTOR APPROVAL _____



Peter J. Horton

DOCUMENTATION: Included X

Not Required

AGENDA ITEM # _____

DISPOSITION: _____

/bev
APB

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract #

Contract with: URS

Effective Date: Execution
Expiration Date: 100 days

Contract Purpose/Description: Key West International Airport Hurricane Damage Assessment

Contract Manager: Bevette Moore
(name)

5195
(Ext.)

Airports - Stop # 5
(Department/ Stop)

for BOCC meeting on: 1/18/06

Agenda Deadline: 1/3/06

CONTRACT COSTS

Total Dollar Value of Contract: \$24,150.00

Current Year Portion: \$24,150.00

Budgeted? Yes

Account Codes: 404-630053-530490-GAKD50

Grant: FDOT

County Match: Airport Operating

ADDITIONAL COSTS

Estimated Ongoing Costs: n/a
(not included in dollar value above)

For: .
(eg. maintenance, utilities, janitorial, salaries, etc.)

CONTRACT REVIEW

	Date In	Changes Needed Yes No	Reviewer	Date Out
Airports Director	<u>12/29/05</u>	() (x)	<u>Peter Horton</u> Peter Horton	<u>12/29/05</u>
Risk Management	<u> / / </u>	() ()	<u>N/A Pa OMB</u> for Risk Management	<u> / / </u>
O.M.B./Purchasing	<u> / / </u>	() ()	<u>N/A Pa OMB</u> for OMB	<u> / / </u>
County Attorney	<u> / / </u>	() ()	<u>Pedro Mercado</u> County Attorney	<u>12/27/05</u>

Comments: _____

PURCHASE / SERVICE ORDER
FOR
MONROE COUNTY

To: URS Purchase Service Order No. 05/06-14

Re: PSA Agreement, Dated: 1-1-02 Resolution No

Project Name: KEY WEST INTERNATIONAL - HURRICANE DAMAGE ASSESSMENT

Description of Services: PROVIDE FIELD INSPECTION AND REPORT FOR DAMAGE ON THE AIRPORT, INCLUDING ESTIMATE COST, CAUSED BY HURRICANE WILMA.

Multiple of Direct Salaries

Lump Sum X Reimbursable Expense

Days to Complete 100 Fee this Service Order \$ 24,150.00


Payment for Services shall be in their entirety as per PSO.

Prepared by:


Milford A. Reisert

Date: 12-20-05

Recommended by:



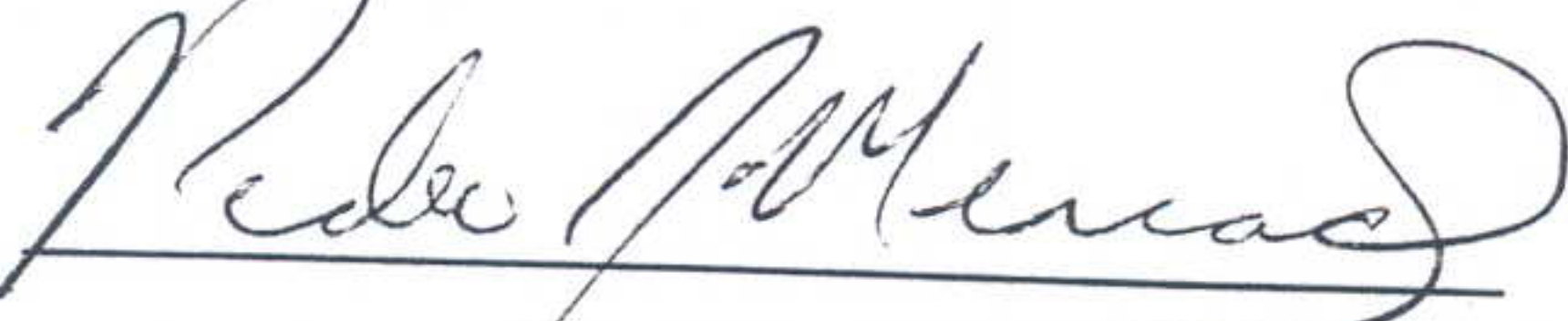
Date: 12-24-05

Accepted by:


Carlos Garcia

Date: 12/20/05

Approved by:



Date: 12/27/05

HURRICANE WILMA DAMAGE ASSESSMENT PSO

MAN-HOUR ESTIMATE (PERSONNEL COST)

URS

DECEMBER 8, 2005

Description of Task	Project Manager		Senior Engineer		Engineer/Architect		CADD Technician		Clerk		Total Hours	Total Amount
	Rate:	\$	Rate:	\$	Rate:	\$	Rate:	\$	Rate:	\$		
	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount		
. Meeting with client and damage evaluation	24	\$ 3,000.00	0	-	24	\$ 2,160.00	0	\$ -	0	\$ -	48	\$ 5,160.00
. Gathering information and data verification	6	\$ 750.00	2	\$ 200.00	24	\$ 2,160.00	4	\$ 240.00	6	\$ 210.00	42	\$ 3,560.00
. Subcontractor quote coordination	2	\$ 250.00	8	\$ 800.00	16	\$ 1,440.00	8	\$ 480.00	16	\$ 560.00	50	\$ 3,530.00
. Agencies contact and coordination	16	\$ 2,000.00	8	\$ 800.00	8	\$ 720.00	0	\$ -	8	\$ 280.00	40	\$ 3,800.00
. Respond to owner comments	8	\$ 1,000.00	0	-	8	\$ 720.00	0	\$ -	6	\$ 210.00	22	\$ 1,930.00
. Prepare and submit damage assessment	8	\$ 1,000.00		-	24	\$ 2,160.00	8	\$ 480.00	8	\$ 280.00	48	\$ 3,920.00
Total Manhours	64	\$ 8,000.00	18	\$ 1,800.00	104	\$ 9,360.00	20	\$ 1,200.00	44	\$ 1,540.00	250	\$ 21,900.00
Out of Pocket Expenses												
) Travel expenses												\$ 1,250.00
) Per diem												\$ 250.00
) Hotel												\$ 500.00
) Miscellaneous (printing/telephone)												\$ 250.00
Total												\$ 24,150.00